

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	25,148,729	39,272,310	40,784,168	26,848,045
Travel	415,636	500,000	500,000	500,000
Contractual Services	27,501,668	82,232,751	82,232,751	82,232,751
Commodities	733,088	800,000	800,000	800,000
Capital Outlay - Other Than Equipment	0	1,035,000	1,035,000	1,035,000
Capital Outlay - Equipment	499,905	775,000	775,000	775,000
Vehicles	94,400	0	41,250	0
Subsidies, Loans & Grants	40,324,198	44,908,000	44,908,000	44,908,000
<b>Totals</b>	<b>94,717,624</b>	<b>169,523,061</b>	<b>171,076,169</b>	<b>157,098,796</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	82,901,660	140,566,747	142,078,605	128,249,987
MDES Special Admin Fund	1,766,536	5,011,314	5,052,564	4,903,809
Mississippi Works Fund	3,580,925	15,000,000	15,000,000	15,000,000
Pandemic Response Fund	6,468,503	5,945,000	5,945,000	5,945,000
State Workforce Investment Board	0	3,000,000	3,000,000	3,000,000
<b>Totals</b>	<b>94,717,624</b>	<b>169,523,061</b>	<b>171,076,169</b>	<b>157,098,796</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	342	342	342	275
Part-Time	186	186	186	141
Time-Limited Full-Time	4	54	54	24
Part-Time	70	150	150	124
<b>Totals</b>	<b>602</b>	<b>732</b>	<b>732</b>	<b>564</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	94,717,624	169,523,061	171,076,169	157,098,796
<b>Totals</b>	<b>94,717,624</b>	<b>169,523,061</b>	<b>171,076,169</b>	<b>157,098,796</b>

**Agency Description and Programs**

House Bill 310, Laws of 1936, and subsequent amendments authorized the Mississippi Department of Employment Security (MDES). The Department was established to administer the Mississippi Employment Security Law. All funds expended by this agency are appropriated by the United States Congress and allocated to this agency by the United States Department of Labor, or by subcontracting Department of Labor funds. In addition, the MDES operates under procedures established by the Department of Labor for all state employment security agencies, federal regulations, and state law.

The Legislature provided in Senate Bill 2943 of the 2020 Regular Legislative Session, for the State Workforce Investment Board (672-00) to be included in the Mississippi Department of Employment Security budget as a program.

### 1. Employment Services

With this program, job seekers can access many services at a WIN Job Center that include job search and placement assistance, job training funding through the Workforce Investment Act, resume preparation, interview tips, internet access for job searches and resume posting, and access to office equipment at no cost when conducting a job search.

### 2. Unemployment Insurance

This program collects unemployment taxes from employers and provides benefits to qualified claimants including former federal employees, ex-servicemen, and those covered by trade act allowances and disaster relief programs.

### 3. Labor Market Information

This program provides statistical data regarding the labor market within the state and individuals within the labor market. Monthly labor market newsletters are published, and other information is compiled and distributed upon special requests.

### 4. State Workforce Investment Board

This program serves to create awareness of career opportunities in Mississippi; align workforce programs between agencies/entities; and, increase partnership opportunities between workforce programs and business/industry.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Employment Services				
Total Funds	56,824,282	69,152,637	69,790,012	63,834,904
2. Unemployment Insurance				
Total Funds	37,193,717	95,994,539	96,879,985	89,140,704
3. Labor Market Information				
Total Funds	699,625	1,375,885	1,406,172	1,123,188
4. State Workforce Investment Board				
Total Funds	0	3,000,000	3,000,000	3,000,000